

COUNTY GOVERNMENT OF THARAKA NITHI



DEPARTMENT OF FINANCE ECONOMIC PLANNING REVENUE AND RESOURCE MOBILIZATION

PUBLIC PARTICIPATION REPORT ON CFSP 2025 AND ANNUAL BUDGET ESTIMATES FY 2025/26

20TH FEBRUARY 2025

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INTRODUCTION

2025 CFSP PUBLIC PARTICIPATION OUTPUTS

The PFM Act 2-12 Sec. 117 mandates the County Treasury to consider the views of CRA, members of the public, interested persons or groups, and any other forum established by legislation. On 20th February 2025, the County Government of Tharaka Nithi led by the Budget and Economic Planning, the Department of Public Administration, Intergovernmental Coordination and Devolution Affairs, carried out Public Participation in the eight Sub Counties and the two municipalities during the exercise.

The Constitution of Kenya, 2010 Article 201 (a) and the Public Finance Management Act (2012) Section 125 (2) confer the right to citizens and the obligation on County Governments to ensure the public participates in the budget-making process, including the CFSP. Section 88 of the County Governments Act 2012 states that citizens have a right to petition the County Government in written form. Further, Section 137 of the Public Finance Management Act 2012 establishes the County Budget and Economic Forum that provides a means of consultation by the County government in preparation of county plans, the CFSP, and CBROP on matters relating to budgeting, the economy, and financial management.

The public participation for the county fiscal strategy paper, therefore, involved the area citizens, CBEF members, and members of the civil society at the sub-county level. The forum audiences comprised government officials and representatives from the private sector and community groups. Further, the county welcomed submissions of written memoranda from individuals and organized groups.

The objective was to ensure that the 2025 CFSP and the Subsequent FY 2025/26 Budget reflect the people's priorities and are responsive to their needs.

The following tables summarize the schedule for the public participation forums, Gazette notice and the summary of participants who attended the forums.

Table 1: Schedule of public participation forums

SUB-COUNTY	VENUE	DAY/DATE	TIME
Tharaka South Sub County	Marimanti Town Hall	Thursday 20th February 2025	9.00 – 12.00 Noon
Tharaka North Sub County	Gatunga Chief's Camp	Thursday 20th February 2025	9.00 – 12.00 Noon
Chiakariga Sub County	Chiakariga Chief' Camp	Thursday 20th February 2025	9.00 – 12.00 Noon
Igambang'ombe Sub County and Kathwana Municipality	Kathwana Social Hall	Thursday 20th February 2025	9.00 – 12.00 Noon
Chuka South Sub County	Kibugua Chief Grounds	Thursday 20th February 2025	9.00 – 12.00 Noon
Chuka North Sub County and Chuka Municipality	Chuka DC/Picnic Grounds	Thursday 20th February 2025	9.00 – 12.00 Noon
Maara Sub County	Kieganguru CDF Hall	Thursday 20th February 2025	9.00 – 12.00 Noon
Muthambi Sub County	Muthambi DCC's Ground	Thursday 20th February 2025	9.00 – 12.00 Noon

Commitment Executive says it will bank on better financial management to ensure the 2025-2026 budget is well funded

Cabinet approves Sh4.2 trillion budget

Additional expenditure of Sh199.9 billion in current fiscal year also gets nod

BY EDWIN MUTAI

The Cabinet is banking on expenditure cuts, increased revenue collection and enhanced tax compliance to finance President William Ruto's third budget amounting to Sh4.2 trillion for the 2025-2026 financial year.

A special Cabinet meeting chaired by the President at State House, Nairobi, yesterday also approved the Supplementary Budget Estimates II for 2024-2025 that authorises an additional expenditure of Sh199.9 billion.

The Cabinet noted that the budget policy for 2025-2026 prioritises fiscal consolidation to reduce debt vulnerability while ensuring adequate funding for essential public services.

"The Medium-Term Revenue Strategy will guide tax reforms, ensuring efficiency, fairness and progressivity while balancing



President William Ruto chairs a special Cabinet meeting yesterday at State House, Nairobi. PHOTO: PPS

revenue generation with social protection," the Cabinet dispatch states. "Key measures include expanding the tax base, leveraging technology for tax efficiency, sealing revenue loopholes, and maximising non-tax revenues from ministries, departments and

agencies."

A total of Sh3.69 trillion will go towards recurrent spending, Sh725.3 billion for development, Sh416.7 billion to county governments, and Sh5 billion for the Contingency Fund.

The Division of Revenue Bill

2025, proposes Sh2.8 trillion as the national government revenue, Sh495.1 billion as the county governments equitable share and Sh16.6 billion for the Equalisation Fund.

The Cabinet said the County Allocation of Revenue Bill 2025 will

Sh3trn

Share of the 2025-2026 budget that will go towards recurrent expenditure. Development will get Sh725 billion

distribute the country share based on the Third Ratio Formula. The County Governments Additional Allocation Bill 2025 proposes an extra Sh16.8 billion—Sh12.89 billion from the national government and Sh3.91 billion from development partners.

"With these additional funds, the total country transfers for 2025/26 will amount to Sh474.87 billion," the Cabinet said.

On the Supplementary Budget II, the Cabinet said the money will be spent on government and externally financed projects, personnel emoluments, budget realignments and revenue adjustments.

The second mini-budget, the Cabinet said, follows economic disruptions, including public protests in June, July and August 2024, which led to the withdrawal of the Finance Bill 2024.

The Bill had proposed to raise Sh344.3 billion in additional revenue but faced strong public resistance.

To fund the Sh4.2 trillion budget, the Cabinet said public finance management will be strengthened through zero-based budgeting and adoption of the Treasury Single Account to improve cash flow management.

"Growth is projected to remain stable at 5.3 percent in 2025 and 2026, supported by increased agricultural productivity, a resilient services sector, and strategic government interventions," the memo said.

The Cabinet also approved a plan to enhance passenger experience at Jomo Kenyatta International Airport.

"Kenyan citizens will benefit from an increased duty-free threshold of goods brought into the country which has now been increased from Sh50,000 to Sh250,000," it said.

The government will also enhance security screening at JICA through risk-based profiling, ensuring only flagged bags undergo manual inspection in a dedicated screening room.

COUNTY GOVERNMENT OF THARAKA NITHI



FINANCE, ECONOMIC PLANNING, REVENUE AND RESOURCE MOBILIZATION

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NATHI NGARA

INVITATION TO PUBLIC FORUMS ON COUNTY FISCAL STRATEGY PAPER (CFSP) 2025 FOR THE 2025/26 – 2027/28 MTEF

The constitution of Kenya (2010) under Article 201(a) and the Public Finance Management Act (2012) under section 125 confer the right to the citizens and the obligation on the Government to ensure that the public participates and is consulted in the budget process. The County Government of Tharaka Nithi is in the process of preparing the 2025 County Fiscal Strategy Paper and MTEF Budget for FY 2025/26 – 2027/28, in line with the Public Finance Management Act, 2012 and the Constitution of Kenya. Pursuant to the above provisions the CFSP Finance, Economic Planning, Revenue and Resource Mobilization invites residents and other stakeholders to public participation fora to take place in the venues indicated below. Additionally, submissions can also be sent through the email address budget@tharaka-nithi.go.ke, sent via post address P.O. BOX 10-60406 Kathwana or hand delivered to the Budget office.

Therefore, members of the general public, people with special needs, youths and vulnerable groups are invited to attend and make their contributions at the Sub-County consultative meetings scheduled for **Thursday 20th February 2025** as per the attached schedule.

SUB-COUNTY	VENUE	DAY/DATE	TIME
Tharaka South Sub County	Mariyamani Town Hall	Thursday 20 th February 2025	9.00 – 12.00 Noon
Tharaka North Sub County	Gatunga Chief's Camp	Thursday 20 th February 2025	9.00 – 12.00 Noon
Chakara Sub County	Chakara Chief's Camp	Thursday 20 th February 2025	9.00 – 12.00 Noon
Igambani Sub County	Kathwana Social Hall	Thursday 20 th February 2025	9.00 – 12.00 Noon
Chuka South Sub County	Kibugua Chief Grounds	Thursday 20 th February 2025	9.00 – 12.00 Noon
Chuka North Sub County	Chuka DC/Pheno	Thursday 20 th February 2025	9.00 – 12.00 Noon
Chuka Municipality	Grounds	Thursday 20 th February 2025	9.00 – 12.00 Noon
Mwaa Sub County	Kigaguru CDF Hall	Thursday 20 th February 2025	9.00 – 12.00 Noon
Muthambi Sub County	Muthambi DCC's Ground	Thursday 20 th February 2025	9.00 – 12.00 Noon

LAWRENCE K. IRERI RWERIA
COUNTY EXECUTIVE COMMITTEE MEMBER
FINANCE, ECONOMIC PLANNING, REVENUE AND RESOURCE MOBILIZATION



REPUBLIC OF KENYA THIRTEENTH PARLIAMENT – (THIRD SESSION) THE NATIONAL ASSEMBLY

TENDER NOTICE

The National Assembly invites interested, eligible and competent firms to submit sealed bids for the following tenders:-

TENDER NUMBER	TENDER DESCRIPTION	ELIGIBILITY	CLOSING DATE
NA/OT/010/2024-2025	Provision of repair, maintenance, supply and delivery of spare parts for Kitchen equipment	Open	Thursday, 20 th February, 2025 at 11.00 am

Interested and eligible firms may download the tender document from the Parliament website: www.parliament.go.ke/tenders or from the Public Procurement Information portal, www.tenders.go.ke free of charge. Bidders who download the tender document must register their contact details with the National Assembly by email to procurement@parliament.go.ke for the purposes of receiving any tender clarification and/or addendum. A pre-tender conference will be held on **Monday 17th February, 2025 at 11am at Main Parliament Building.**

Completed tender documents are to be enclosed in plain sealed envelopes, marked with the tender number and name and be deposited in the tender box at 13th Floor, Protection House, Nairobi or be addressed to the **Clerk of the National Assembly, P.O Box 41842-00100 NAIROBI** to be received on or before **Thursday, 20th February, 2025 at 11.00am East Africa Time (EAT).**

Tenders will be opened immediately thereafter in the presence of the tenderers or their representatives at Protection House, 13th Floor at the Junction of Parliament Road and Haile Selassie Avenue, Nairobi.

S. NJOROGE, CBS
CLERK OF THE NATIONAL ASSEMBLY

Wednesday, 12th February, 2025

"For the Welfare of Society and the just Government of the People"

Table 2: Summary of attendance of public participation by sub-county

SUB COUNTY	NO. OF MALE PARTICIPANTS	NO. OF FEMALE PARTICIPANTS	NO. OF YOUTH PARTICIPANTS	NO. OF PWD PARTICIPANTS
Tharaka South	49	31	24	6
Tharaka North	34	19	15	2
Chiakariga	30	31	22	1
Igambang'ombe	22	20	7	0
Chuka North	48	23	29	1
Chuka South	27	21	12	2
Maara	28	27	12	1
Muthambi	29	24	7	1
Total	267	196	128	14

From the public views across the eight venues, it was noted that the proposed ceilings were relatively adequate for most of the departments. Additionally, there were expectations presented for various existing and newly-proposed projects. The following is a presentation of the summary of proposals from the public participation forums.

Table 3: Summary of proposals from the public participation forums

CHUKA NORTH SUBCOUNTY

	SECTOR	ISSUES RAISED	WAY FORWARD / RECOMMENDATIONS
1.	Agriculture and rural development	Participants highlighted a noted decrease in the departmental ceilings, which could potentially impact service delivery. They informed the officers that the Agricultural Sector is the backbone for the County and Kenya at large. If possible, the budget should be increased. Establishment of Goat Milk Coolant	For increased livelihoods and family incomes from agriculture the county will: Support viable agricultural value chains in the county through the provision of extension services, subsidized farm inputs, post-harvest handling support, and market access Proposal to increase the departmental ceiling in order to support market linkage for farmers' produce, including avocado and other value chains
2.	Education Sector	The participants requested the construction of a Special School for PWDs Need for additional funds to equip already constructed ECDE classrooms and construction of additional ECDE classes in the ward. Establishment of a rehabilitation Centre	Being a national government function, the department will forward this request to the Ministry of Education Access to education and proper infrastructure in educational facilities, inclusion, and youth empowerment were among the key issues raised by the community. To address them, the government will consider the following: Enhance infrastructure development for ECD and VTCs

		Facilitation of more Civic Education forums	Renovation of Kamarandi rehabilitation centre as well as establishment of new rehabilitation centres at Mpukoni and Barangu
4.	Environment and Natural Resources	Increase resources for the sector, for tree planting and seedlings distribution to address climate change concerns	To be catered through implementation of the FLLoCA program to address climate change mitigation and adaptation.

CHUKA SOUTH SUBCOUNTY

SECTOR	ISSUES RAISED	WAY FORWARD / RECOMMENDATIONS
Education and Social services	Inadequate ECDE Classes Inadequate VTCs Lack of a sports stadium	Construct ECDE classes at; -Ndiruni primary school -Gitumbi primary -Karembuni Primary Consider the establishment of a vocational training center at Mukuuni Upgrade the Kibugua playground to Stadium
Health Services	Dilapidated Dispensaries Inadequate maternity services Inadequate Social Health Insurance Fund services Inadequate medical services Elevate Kibugua health center to level 3 Consider establishing a dispensary at Kangoro tea buying center to serve upper Kangoro/Karigini residents	Undertake renovation works and staffing levels at dispensaries especially at; Magenka, Gacigongo and Mwanga Construct a maternity at Mukuuni dispensary Avail adequate essential medicines and medical supplies to all the health facilities
Agriculture and Rural development	Inadequate Irrigation water supply Mwonge/Kabuboni/Rubate Irrigation water Thuita water project Karamani-Magenka water project Delayed and Uneven Free Seed distribution and fertilizer Lack of extension officers Inadequate returns from livestock rearing Post harvest losses Reduced Budget allocation Lack of Agricultural markets linkages Dilapidated tea buying centres and Coffee factories Inadequate water supply in markets Improper hygiene in markets	Fastrack provision of irrigation water through these projects; -Mwonge/Kabuboni/Rubate project -Thuita water project -Karamani/Magenka project -Deliver wide variety of seeds timely and fertilizers especially through the county seed distribution programme -Increase seed distribution points Continuous Recruitment of extension officers -Improve the Artificial Insemination breeds -Promote milk value addition -Enhance disease control/vaccinations Increase agriculture budget -Provide wider better value market linkages for key value chains such as coffee, Bananas, Macadamia, avocado -Prioritize growing of industrial crops for Oil production -Rehabilitate pending tea buying centres and coffee factories

		-Improve/grade all roads leading to these centres
Roads, Infrastructure and Urban development	Poor state of feeder roads and drainage system Inadequate market shades	-Install culverts and gabions along Kinoru and Mukuuni feeder roads. -Construct a road from Kimunyoru to connect Gachoka road to Kibugua Market -Karuku Igoki road needs grading and a bridge Undertake grading of the following feeder roads; -Gitonguni road -Njuri roads -Rubate-Kioru-kwa mati road - Kwa muchaina site-kirigi primary-kangoro road -Karandini (mwonge)-Karurumo munandani-kibuguai road -Kirigi-ncumbini-karurumo- ciakarugu-kangoro road -Kagumo-kathiru-kathiguni road -Gacuuri-Ruthitu road -Ikuu-Kanyuru-Chera Road -Ikuu boys-Ndiruni-Kagaani road Construct market shade at Ikuu market and Kibugua market.
Public Administration	-Missed revenue targets -Stalled projects	Increased revenue mobilization Close collaboration with development partners for more resources Align budgets accordingly based on historical trends and patterns

MUTHAMBI SUBCOUNTY

#	SECTOR	ISSUES RAISED	WAY FORWARD / RECOMMENDATIONS
1.	Education Sector	Construction and rehabilitation of an ECDE classroom at Kiini Day and Muraga Primary School. Recruitment of additional ECDE teachers in the subcounty Sensitization of youth in Kajiunduthi, Marima, Weru, Muunga, Iriga, Gituja, Kajungu, Itura, Kimuchia to increase enrollment to VTC	To be considered in the next budgeting cycle. Recruitment of ECDE teachers will be encouraged to address this gap during the MTEF period. Expansion of the creche program to sub counties Establish a daycare center at ECDEs, such as Karingakau in Mitheru, especially using the creche model and through support of the WEE programme Establishment of a rehabilitation/rescue centre is ongoing

		Increased cases of substance and drug abuse School feeding program should be supported by the CG Promote local and international tourism Improve uptake of sports and Promotion of wellness.	Upgrade school play fields and provide sporting equipment, kits and facilitate tournaments. Promote elephant maternity at Gaketha
2.	Environment and Natural Resources	• Improve hygiene conditions of public areas • Tree planting nurseries near Kajiunduthi playground • Rehabilitation of areas near Nithi / Maara River (River line protection) • Promote beautification of rural and urban areas. • Enhance the quality of markets and improve security	• Provide a garbage skips in all market centers such as Kajiunduthi • Provide tree seedlings to the community through schools • Engagement of the youth for tree planting • Distribute indigenous trees for planting in markets and provide fruit trees such as macadamia and avocado. • Upgrade Muthira and Matinia markets by improving the toilet, water tank provision, security lights installation
3.	Roads and public works	Maintenance of major ward roads Improve access across localities Promote road safety Enhance transport network Improve road network near public institutions Enhance access across wards Improve the quality of ward roads	Repair drainage and bush clearing Road marshals to be deployed to Muguju-Kathareni-Kagongo-Kabinga-Kamukia road Improve transport and communication in Mitheru ward Upgrade Mitheru – Kamachuku road to bitumen standards Mukanga-Giankanja road, mukuuni and Muthenge – Gaketha road to be maintained Erect floodlight a Mikuu market Establish Kigui – Gaketha road and construct bridges to connect Kiaibio, Kiamuchumbi, Kamatumu and Muthenge Construct bumps and street signs along Mitheru – Kaanwa road. Also address potholes and drainage challenges along the road. Improve drainage along Mikuu road through culvert construction. Repair Ndumbini – Igangara road to address water damage near Gituntu Primary school Construct all stalled bridges to completion and reopen feeder roads.

			Repair feeder roads during pre-rainy seasons, for example along Iriani and Mitheru – Kamwetheke road Ensure each road has well established drainage, with culverts and sealed potholes. Compacting and leveling of Kagongo-Gacheke-Gituntu road.
4.	Agriculture, Livestock, Fisheries and Veterinary Services	Improve water supply in Muthambi subcounty Continued provision of subsidized farm inputs Promote trade in Maara constituency Improve quality of livestock	Establish a new water project to serve all residents at Kathituni Establish an open-air market and bodaboda stage at Giampampo stage Provision of milk cooler and processing machines at Mitheru dairy. Encourage use of the Mitheru dairy facility to increase milk production in the area
5.	Public Health, Medical Services and ICT	Upgrading and dispensaries and health centres Promote public health Enhance services at health facilities Recruit additional staff and construct a perimeter wall at Kiini Health centre Improve ICT access Improve laboratory services	Improve service delivery at especially Gaketha and Kiini Health Center Upgrading of Gaciongo, Kamacabi and Njoguni dispensaries to health Centre Renovate of Kiini health centre and increase staffing ICT center to be established at Mitheru ACC Grounds Laboratory at Ndumbini dispensary to be constructed and equipped. Electricity installation at Iriani Dispensary and all other dispensaries in the county
6.	Water Services and Irrigation	Conservation of natural wells	Embrace spring and borehole protection in Materi area
7.	Trade, Energy and Investment Promotion	Improve key trading facilities at ward level Establish public ablution block and provide cleaners for all markets Facilitate trade in smaller markets	Upgrade Kiaibio tea buying centre and upgrade Karandini market and Kianjuri market Construct Kiamwai – Mitheru market, with mulika mwizi and a clean toilets and market security
8	General Economic and Economic Affairs	Increased insecurity in Mwonge Location in Magumoni Ward	Establishment of a police post at Mwanga Chief's Camp, which will address insecurity issues in the three sublocations – Karamani, Mwonge and Kagumo, an issue to be addressed through the ministry of interior and national administration (NG responsibility)

MAARA SUBCOUNTY

	SECTOR	ISSUES RAISED	WAY FORWARD / RECOMMENDATIONS
1.	Agriculture	Distance of sourcing subsidized farm inputs Value addition Coffee factories not in good condition	Establishment of a milk processing plant to manufacture yoghurts and other dairy products, banana and cassava flour milling plant as well as other value addition Renovation of coffee factories, fencing and gate

		Lack of brooders in the ward Lack of cool rooms for fish AI services are inadequate Inadequate Water points and Milk cooler	Introduction of chicken brooders to support poultry farming Introduction of cool rooms and a collection point for fish so as to avoid losses and brokers Semen quality improvement. Renovation of Gatonga and kanampiu water point Installation of a milk cooler at Nguruki market
2	Roads	Murraming and grading of feeder roads Footbridges	- Zawadi to thigaa road - Wiru to riankune road - Sarambu to makuri road - Kieganguri, kiraro to nturiri road - Polepole to nturirir roads - Gincuku secondary to giancuku tea buying centre road Construction of a foot bridge at giancuku, mbogori munyomweri road
3	Health	Lack of a public health centre within chogoria town Health centers that are not operational No public maternity services in the health centres in the ward Insufficient community health workers	Supporting the community Health promoters at the community health units across and ensuring the provision of counseling services to the county Construction of a health centre at kairuni or chogoria market Introduction of maternity services in one of the health centres eg makuri, giancuku or mutindwa Increase the number of CHW in the ward and also train them on confidentiality Operationalization of Ngeru, Kirumi and Mukui Dispensaries Introduction of a government sponsored nurse at Kariakomo health facility Introduction of maternity services at iruma dispensary
4	Education	Insufficient ECDE class and teachers at Kairuni pry school Dormitories in VTC	Construct additional ECDE classes at Kairuni pry school and also increase the number of ECDE teachers at the school Building of dormitories in Mugumango, Ndunguri and Uthaini vocational training centres
5	Trade and urban development	Inadequate Modern markets	-Construction of modern markets at Nyinga, Kanyambo, Ikumbo and Mukui markets. -construction of a public toilet at mukui market. Installation of piped water in all markets Construction of a modern market at Nguruki market
6	Roads and infrastructure	Grading, opening and murraming of feeder roads at Ndunguri factory, kieni road, Ali igongwa road, ntumu, mukoma, nkangani, muthare, kiamaragwe, mathare, gaita, kwa dc road, gwa karenga, kinyua ireri, maara-maumu , ikumbo magutuni, iriani ikumbo ukuruni roads.	The following has been taken into consideration to help address the raised concerns: Improve road infrastructure throughout the sub-county and county at large

		Maintenance of the following feeder roads Mikes- kirigi-kathareni-maara to nguruki road, mutonga –iruma- ntiani-mujira-nguruki market roads, Munyuasposhomill-kieni pry-kanini-muragara road, kilindini karumbi road, kiroo mutugatini road, kiurani- kithitu, kiirugu road, magutuni-mautini-iriri bridge- kanini junction road, Maguma-nkobo-kajiankari-kianjuki- kaare road and magutuni iruri roads floodlights at Iruma assistant chiefs office, kieni, kiroo and iruri Installation of floodlights at Kariakomo junction, ntumu kwa buri, jiambaringo junction, muthande market, kariakomo chiefs area, three stars, nkangani motel. Increase the Electricity coverage in the area	Improving the road network through grading, rehabilitation, and maintenance of key strategic link roads in the county Enhancing electricity access across and supporting the development of green energy in the county
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THARAKA NORTH SUBCOUNTY

	SECTOR	ISSUES RAISED	WAY FORWARD / RECOMMENDATIONS
1	Public Health, Medical Services and ICT	Upgrading of health centres/dispensaries. Increase the number of CHPs and provide equipment Improve the quality of health services provided in the county To equip health facilities with drugs/medicine and employ more doctors	Gatunga health be upgraded to level four CHPs to be increased in the area in be more equipped Kathangacini, Kamuathu, Manyanga, Kamaguna, Muramba wa Mbogo, maragwa, kanyambo, kiamurukima, kathithi ka mbwi, gacheuni dispensaries to be upgraded Connect health facilities with water within the sub county.
2	Agriculture, Livestock, Fisheries and Veterinary Services	Improve production and productivity Operationalization of cereals boards	Increase seed distribution centres. Construction Cereals bond Trainings of fish farmers Add more centres for seed distribution in Gatunga, maragwa, kathacini and gasoroni Add AI services at Kathangacini and maragwa Cereal board to be constructed at Gatunga, kathacini and maragwa Empowering of fish farming Operationalization of Thiiti cereals board Employment of more agricultural extension officers. Farmers trainings Have a minimum guaranteed returns in agricultural products i.e green grams,sorghum etc
3	Education	Enhance the quality of education Upgrading of classrooms to improve enrollment and learner experiences Additional of ECDE teachers	Employment of more ECDE teachers Construction of new ECDE classes To add ECDE teachers in Gatunga ward To equip karuguaru, Kathangacini, maragwa and kanjoro vacation centers Add ECDE classes within the ward Introduction of ECDE feeding programmes

4	Water and Environment	Improve access to clean and safe water to households, institutions and schools Enhance coverage and supply	Construction of more boreholes and renovate the ones that are already in place Add More boreholes and renovate the ones that are already there in gachuragwa, yombo, gankaranga(Gatunga) machege (kichini) Add earth dams at manyanga Local catchment areas at kaiga ka mbiti (new one) mugwi catchment area(kichini) Piped water (kathita, thagana)
5	Land and Physical Planning	Support rural and urban development through surveying County in collaboration with national government to supply electricity in areas such as Gatunga chiefs camp, kanjoro, kathacini, maragwa and kamaguna Improve public administration to support local communities Engage more public administrators Construction of market centres Issue title deeds for the public lands	Physical planning to be done at Gatunga market Gatunga to be surveyed (physical planner to improve the market Supply of water in all public institution Deployment/Employ a sub-county administrator. Renovation of ward administrator's office Construction of new sub-county administrator's office Provide administrator from Mukothima ward Construction of the livestock market at gatithini and mukothima Set up security light at karutini, Kirundi, kamacabi, uragate, kathangacwe and ntoroni markets
6	General Economic and Economic Affairs	Enhance trade	Construction of latrines in Ura gate cultural grounds Erect street lights in Ura Gate To fence Ura Gate Erect street light at Gatunga market Improved drainage systems at Gatunga market Leveling of Ura gate primary playground
7.	Infrastructure and ICT	Grading and murraming of roads Completion of key projects that will improve accessibility across wards.	Put up ICT hubs Erecting boosters Murraming and grading and culverting of the roads Construction of ICT hubs in maragwa and Kathangacini Add boosters in maragwa, kathacini and Gatunga Roads to be improved such, kathacini kwa nyaga mbicha, kamatumo, muramba wa mbuu, kiamurukima, kamaguna, chiamuruma makithi, kiomoko kiomoka kiumbe, kanyambo, Kathangacini, kiamiramba and Gatunga gaciongo, Kathangacini, Gatunga, kathithi-ka-mbwi and karethani all of them to be murramed also drifted Grading and murraming of kanaku-karutini-karumbani-kamathina-kirundi- gatithini road Grading/murraming kirigica market-kagurini-mukothima market-nyage-karatina Grading/murraming kwa murinya-gishishwa-kamacabi-kwa kanyaka road Grading/murraming kathangawe-riamikuri-riamuruki-kathekia aka road Construction of ntoroni-mariongo, gacionga-gacugini, karutini-karurini Construction of footbridges at public- ing'ariani

			Thiiti-nthajeni Undua-thangatha(ngatuni) ICT hub to be constructed at mukothima and makutano
8.	Water and Environment		Drilling and renovation of the boreholes Renovation of kagona-gatithini-makutano-kathangacini water project Expansion of sisi kwa sisi water project Drilling of kamacabi ,kamarage,ngaani,kathangani,karutini and muthike Borehole Renovation of thiiti dam at Kirigica area

THARAKA SOUTH SUBCOUNTY

SECTOR	ISSUES RAISED	WAY FORWARD
Infrastructure and ICT	Poor state of roads and drainage system Inadequate street lighting	Undertake grading, culvert installation and bush clearing on roads especially; -Gatunga-Githiru - Kibunga Market Roads -Nkaaru road -Marimanti-Gatunga Build Bridges along; -Munyari road -Gachujiru-Gaciongo -Reapir Nkondi-Kibung'a market bridge urgently Install a Floodlight at Kwa Ng'ombe market
Health Services	Insecurity at Dispensaries Inadequate medical services	Connect electricity, erect fences at these dispensaries; -Miomponi -Nkomaru -Elevate Nkomaru dispensary to a health centre to decongest Marimanti hospital. -Construct proposed Mwarange dispensary and all others proposed facilities. -Improve services in existing facilities
Education and Social services	Challenges at Kamatunga School for the deaf Promote sports	-Connect electricity -Avail reliable water supply -Overall improvement of the school. The county needs a serious grassroots development of sports especially soccer. -Create a county football league - Representation to KISSA retraining of referees especially ladies.
Water, Environment and Natural Resources.	Incomplete water connection to households Destruction of water towers and catchment areas	-Fastrack Rikuriri- Kiereria Water connection -Complete the Kiaga irrigation water project Promote tree planting in the county, especially in protected areas such as Kiagu Hill -Enforce protection along all water catchment areas -KFS to ensure strict 'no tree cutting and charcoal burning' policy around water towers.
General Economics and Commercial Affairs	Punitive charges for small scale traders	-Charge reasonable cess for small scale traders -Apply charges only when one sells a product.

	Sellers are charged whether they have sold or not.	
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CHIAKARIGA SUBCOUNTY

S/No	Sector	ISSUES RAISED	WAY FORWARD / RECOMMENDATIONS
1.	Health sector	Allocation to be increased	✓ To equip health facilities with drugs/medicine and employ more doctors ✓ To connect health facilities with water within the sub county. ✓ To upgrade Chiakariga dispensary to level IV hospital in the sub-county. ✓ To purchase at-least one ambulance to be serving health facilities in the sub-county ✓ SHA services to be inducted at Chiakariga sub-county level
2	Public administration	Need for office facilities for administrators	✓ Deployment/Employing of a sub-county administrator. ✓ Renovation of ward administrator's office ✓ Construction of new sub-county administrator's office
3	Infrastructure and ICT	upgr	✓ Murruming of Makutano-Gaceraka-Tubui-Kamujwa-Matiri Girls ✓ Tarmacking of Tunyai-Gakurungu-Nthaara Road ✓ Opening and grading of all feeder roads in the sub-county ✓ Construction of one ICT Hub in the sub-county ✓ Renovation of social hall at Chiakariga market ✓ Completion of Chiakariga cultural centre ✓ Introduction of ECDE feeding programme ✓ Construction of more Village/Vocational training centers ✓ Construction of ECDE classes at karambani and Rukurini primary schools ✓ Equipping of makutano TVC and additional trainers ✓ Leveling of Ura Gate Primary playground ✓ Establish a stadium a key sports facility in the sub county
4	Agriculture	More additional allocation to the sector	✓ Employment of more agricultural extension officers.

			✓ Farmers trainings ✓ Have a minimum guaranteed returns in agricultural products I.e green grams,sorghum etc
5	Lands and Physical Planning	Allocation is okay	✓ Title deeds for the public lands
6	Education and Social Services	More addition to the Sector	✓ Renovation of social hall at Chiakariga market ✓ Completion of Chiakariga cultural centre ✓ Introduction of ECDE feeding programme ✓ Construction of more Village/Vocational training centers
7	Water,Environment and Natural Resources	More additional allocation	✓ More connectivity in domestic water supply I.e rehabilitation of Tugachiamba water supply,Installation of Kijege springs water with tanks and pipes,construction of Muganka Dam,Rehabilitation of boreholes,Installation of more tanks at Yeeri Lock Catchment,Rehabilitation of ; Rwakira Rock Catchment,Riiru Rock catchment

IGAMBANG'OMBE SUB COUNTY

	SECTOR	ISSUE	RECOMMENDATION
1	Agriculture, Fisheries and Livestock production	Inadequate extension services Lack of sorghum market Inadequate livestock services Untapped potential in fish farming	Recruit extension officers Provide market linkages to market sorghum -Rehabilitation of the cattle dip -Regular immunization of the domestic animals -Avail quality A.I services -Recruit adequate Veterinary officers -Provide adequate water supply to enable the ward engage in fish farming Requesting Agricultural cereal board in Mariani ward. -Earlier delivery of planting seed before the planting season. -Recruit extension officers for all the sectors -Support more groups to venture into fisheries

2	County assembly	Incomplete Chambers	-Complete construction of assembly chambers
3	Education and Social Services	Inadequate vocational training inequitable allocation of bursaries Lack of a Rescue center and GBV rise. 4Lack of Culture promotion Promote sports Inadequate learning facilities Inadequate vocational training skills among youth Need for rescue centers Ungazzeted tourist attraction sites	Upgrade VTCs by introducing more courses and employing the VTC instructors Empower the local skills development especially at Kajuki and Kajiampau VTCs -Ensure fair disbursement and allocation of County Bursaries to all students -Construct a rescue center in the ward -Community sensitization on gender based violence and domestic violence. -Recruitment of more social services officers -Construction of a rehabilitation center -Conduct community trainings on culture -Creation of an exhibition forum and completion -Ward level cultural participation -Creation of a cultural museum within the ward -Provide games kits to the teams -Improve the playgrounds through grading -Creating sports tournaments -Upgrade Kathwana stadium Construction of ECDE classes i.e: • Karengi primary School • Kambugu Primary School • Kigwambura primary School • Mbaraga Primary School Provide play equipment for the ECDE centers Employment of ECDE teachers in: • Kairini Primary School two stream with one teacher. • P.C.E.A Kaanwa Primary School • Marembo Primary School Ibithe Primary School Increase courses that are offered in vocational centers i.e. Motor vehicle Mechanic which is not offered at the local VTC -Build a center in Mariani for people living with disability.

			-Build center of orphans and vulnerable children. -Declare; -Mchui in Naka river to be tourist attraction. -Kambaru between Nithi and Tungu River as tourist attraction Grading and leveling play grounds in schools ; -Kairini Primary School • Kianthanga Play Ground. • Bwiru Play Ground. • Marembo Primary School • Kangutu Play Ground • Karengi Play Ground
4.	Health services	Inadequate health services Inadequate ICT services Upgrading of Kathwana market	-Establish a modern hospital in Kathwana -Upgrading other dispensaries including Kathwana and Kamaindi -Equip basic medical equipment and personnel in the dispensaries -Creation of youth empowerments centres with ICT materials and free WIFI -Creation of internet hubs within Igambang'ombe Opening of Kaanwa maternity to operational. -Improving karuruku dispensary to health center -Improving drainage of Kangutu dispensary -Ensure essential drugs are in our dispensaries Installation of ICT hub. Installation of WIFI in our markets especially Kaanwa market.
5	Roads, Infrastructure, Public works and Urban Development	Inadequate road network Lack of bridges Lack of Bus Park	-Open and grading 200km of road in the ward -Empowering the road marshal Construction of the following footbridges; -Iriuko ria Ng'ombe- kathanje -Gwa Giatu(Mugumoni -Ruguri) -Ngaintetwa – Matiri -Ngunga – Ciangera -Kwa Mbuba -Connecting Mariani – Igambang'ombe -Construct a bridge at Kanthatu

			-Construct a bus park at Kathwana -Tarmacking the market 5KMS -Cabro installation at the market Opening, grading and installation of culverts in the following roads; -Mwangati market- Nukomothi wa ndidi -Naka – Kithikio Market (apprt 12km) -Girici-Kithangani sec – Kanyange polytechnic -Kagiri- Mwenjeu – Chuka technical 6-Kaanwa PCEA- Mwenjeu – Chuka Techniccal -EAPC Nkio- PCEA Ruura (approx. 3km) -Kiguvambwa – Karengi -Kithangari sec- Kagatuni- Giantwiga Operationalize Naka water fall and open the road linking the area.
6.	Trade, Investment promotion ,energy and industry	Promotion of trade and investment	-Promotion, creation of weight in Agricultural produces. -Construct a cereals aggregating center in Kathwana. -Construction of center industry firms for the skins. -Routine maintenance of roads linking Kathwana. -Fast track rural electrification of the Igambang’ombe ward
7.	Water services and Irrigation	Inadequate water connectivity Lack of water connectivity Note; Chuka technical is losing students due to lack of water	-Provision of water for irrigation in Kathwana area and the following water projects; -Mutino water irrigation. -Kamonka water irrigation. -Kajuki – Kamwimbi water irrigation. -Establishment of five boreholes per location in Igambang’ombe. -Request % increase NIWASCO water to be sufficient to satisfy kaanwa market and lower parts of Chuka technical i.e Chuka tech, Kianthang’ara and Kambugu -Operationalize Riwa water project -Ciambaraga water project pavement of intake and expansion of pipes. -Tungu kabiri water project needs solar installation.

8.	Environment and Natural resources	Low environmental conservation efforts Improper solid waste management	-Kathwana Secondary – installation of biogas -Every market to be provided with 400 trees in Igambang’ombe for planting -Law enforcement officers to take charge in making sure deforestation is abandoned. -Undertake Muuguni Hill reforestation. -Ensure proper disposal of solid waste management in Kathwana area -Construct Kathwana sewerage system -Market cleaners to be provided with necessary gears such as gloves, masks and gumboots regularly.
9.	Public administration	Conducive environment to offer services Lack of access to markets and unfavorable business environment	- Construction of administrative offices i.e Agriculture - Administration - Public Health officer - Veterinary officer -Opening of Kithukio market which is currently working in every Friday and setting of toilet. -Opening of Kanthanga market. -Installation of food weight at Kanthanga area and makutano. - Setting up a public toilet at Makutano.

ANNEX I: PICTORIAL OF PUBLIC PARTICIPATION

CHUKA NORTH



CHUKA SOUTH



MUTHAMBI



MAARA



IGAMBANG'OMBE



THARAKA NORTH



THARAKA SOUTH

