

**COUNTY GOVERNMENT OF THARAKA NITHI
THE MUNICIPALITY OF CHUKA**

THARAKA NITHI COUNTY GOVERNMENT
MUNICIPAL MANAGER

07 MAR 2024

MUNICIPALITY OF CHUKA
P. O. Box 2 - 60400, CHUKA



APPROVED BOARD BUDGET ESTIMATES FOR FY 2024/2025

DEVELOPMENT

S/No.	Vote Head	Description of budget	Proposed Budget FY 2024/25
1		Construction of Ndagani market	10,000,000.00
2		Construction of Buspark	50,000,000.00
3		Relocation of Waste Management Site	20,000,000.00
4		Grading and murraming	10,000,000.00
5		Landscaping of Chuka town	2,000,000.00
6		Purchase of tree seeds and seedlings	1,500,000.00
7		Construction of Street and Security FloodLights	30,000,000.00
8		Construction of lorries parking near Chuka auto	3,000,000.00
Total			126,500,000.00

RECCURENT

S/No.	Vote Head	Description of budget	Proposed Budget FY 2024/25
1		Basic Salaries - Permanent Employees	5,000,000.00
2		Basic Salaries - Casuals	5,000,000.00
3		Personal Allowance - Paid as Part of Salary	1,000,000.00
4		Transport Allowance	2,000,000.00
5		Accommodation -domestic travel	3,000,000.00
6		Daily subsistence allowance	900,000.00
7		Catering services(reception), accommodation, gifts, food	1,200,000.00
8		Board committees,training conferences and seminars	4,000,000.00
9		Municipality staff training and capacity building	2,000,000.00
10		General office supplies (papers, pencils, forms, small	500,000.00
11		Sanitary and cleaning materials, supplies and services	1,500,000.00
12		Purchase of office furniture and fittings	5,000,000.00
13		Preparation of policies, plans, municipality administration	25,000,000.00
Total			56,100,000.00
Grand Total			182,600,000.00

Prepared By:

Moro Muti

Designation:

Municipal Manager

Date:

7/3/2024

Confirmed By:

Timothy G Mutani

Designation:

Chairperson

Date:

7/6/2024