

COUNTY GOVERNMENT OF THARAKA NITHI



KATHWANA MUNICIPALITY

URBAN BOARD BUDGET PREPARED BY THE MUNICIPAL BOARD

APPROVED BUDGET ESTIMATES FOR FY 2024/2025

DEVELOPMENT			
S/No.	Vote Head	Description	Budget FY 2024/25
1		Construction of a Modern Buspark	10,000,000.00
2		Creche in Kathwana market	2,000,000.00
3		Construction of toilets in various markets	3,000,000.00
4		Installation of floodlights in various markets	3,000,000.00
5		Putting up a Huduma Centre in the Municipality	10,000,000.00
6		Fire rescue and Disaster management centre	10,000,000.00
7		Grading and Murraming roads	10,000,000.00
8		Bridges, Culverts and drifts	10,000,000.00
9		Tree planting / Greening	2,000,000.00
10		Landscaping, cabro paving and beautification	5,000,000.00
11		Purchase of skips and litterbins	2,000,000.00
12		Tarmacking of roads	70,000,000.00
13		Infrastructure maintenance on disaster and emergency	15,000,000.00
		Total	152,000,000.00
RECURRENT			
S/No.	Vote Head	Description	Budget FY 2024/25
1		Basic Salaries - Permanent Employees	12,000,000.00
2		Basic Salaries - Casuals	5,000,000.00
3		Personal Allowance - Paid as Part of Salary	10,000,000.00
4		Transport Allowance	3,000,000.00
5		Domestic Travel and Subsistence, and Other Transportation Costs	3,000,000.00
6		Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,000,000.00
7		Daily Subsistence Allowance	2,000,000.00
8		Hospitality Supplies and Services	2,000,000.00
9		Boards Committees Allowances, Conferences and Seminars	4,000,000.00

10	Revision of Municipality plans, policies and documents	8,000,000.00
11	Stationery, Equipment and supplies	2,000,000.00
12	Cleaning materials, tools and Equipment	2,000,000.00
Total		55,000,000.00
Grand Total		207,000,000.00



Patrick Kirema Nthiga

CHAIRMAN - KATHWANA MUNICIPALITY



Casty Gakii Micheni
M. MANGER – KATHWANA
MUNICIPALITY

COUNTY GOVERNMENT OF THARAKA NITHI



OFFICE OF THE MUNICIPAL MANAGER THE MUNICIPALITY OF KATHWANA

Telephone:

Email: municipalityofkathwana@gmail.com

**P. O. BOX 10-60406
KATHWANA**

Website: www.tharakanithicounty.go.ke

AN EXTRACT OF MINUTES OF THE MUNICIPALITY OF KATHWANA FULL BOARD MEETING HELD ON 8TH MARCH, 2024 AT 10.30 AM AT GOVERNOR'S BOARDROOM -COUNTY HEAD QUARTER'S KATHWANA

Present

- | | | |
|------------------------------|---|--|
| 1. Patrick Kirema Nthiga | - | Board Chairman |
| 2. Eunice Kanono Ndirangu | - | Board Member |
| 3. Festus Njagi Charles | - | Board Member |
| 4. Paul Kinyua Sebastian | - | Board Member |
| 5. Fr. Gerrald Mugendi Mbuba | - | Board Member |
| 6. Mary Mumu Gitonga | - | Board Member |
| 7. Eng. Julius K. Giti | - | CECM – Urban Devt. – Board Member |
| 8. Faith K. Kyunga | - | Chief Officer – Urban Devt. - Board Member |
| 9. Casty Gakii Micheni | - | Municipal Manager – Board Secretary |

Absent with apology

- | | | |
|----------------------------|---|------------------|
| 1. Bonifacia Njeri Kigwari | - | Vice Chairperson |
|----------------------------|---|------------------|

Agenda

1. Preliminaries
2. Oath of office
3. Reading and confirmation of the previous meeting minutes
4. Matters Arising from the previous Minutes
5. Progress status of the Kathwana Municipality
6. Approval of Kathwana Municipality Budget estimates for FY 2024/2025

7. Approval of Kathwana Municipality Workplan
8. Approval of Kathwana Municipality Citizen FORA
9. Staff establishment and organogram
10. Transfer of functions
11. Closing prayer

MIN. NO. MOK/FBM/06/2023/2024: PRELIMINARIES

After establishing there was quorum, the chairman called the meeting to order at 10.45 am. The meeting was opened with a word of prayer by Fr. Gerrald Mugendi Mbuba.

Introduction

The Chairman requested all the members to do self-introductions which they all did.

MIN. NO. MOK/FBM/11/2023/2024: APPROVAL OF KATHWANA MUNICIPALITY PROPOSED BUDGET ESTIMATES FOR FY 2024/2025

The Municipal Manager tabled the proposed budget for FY 2024/2025 of Kshs. 207,000,000 and after a lengthy discussion was it was agreed as follows;

Proposed by Ms. Eunice Kanono Ndirangu

Seconded by Mr. Festus Njagi Charles

And unanimously carried: -

“That the Kathwana Municipality Board Committee meeting held on 8th March,2024 hereby adopts and approves the proposed Kathwana Municipality budget for FY 2024/2025 # and forwarded it to the County Executive Committee for approval”.

Extract of Minutes prepared by: -



Casty Gakii Micheni – Kathwana Municipality- Municipal Manager

Extract Minutes confirmed by: -



Mr. Patrick Kirema Nthiga – Kathwana Municipality- Board Chairman

COUNTY GOVERNMENT OF THARAKA NITHI



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THE MUNICIPALITY OF KATHWANA**

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| 10. Patrick Kirema Nthiga | - | Board Chairman |
| 11. Eunice Kanono Ndirangu | - | Board Member |
| 12. Festus Njagi Charles | - | Board Member |
| 13. Paul Kinyua Sebastian | - | Board Member |
| 14. Fr. Gerrald Mugendi Mbuba | - | Board Member |
| 15. Mary Mumu Gitonga | - | Board Member |
| 16. Eng. Julius K. Giti | - | CECM – Urban Devt. – Board Member |
| 17. Faith K. Kyunga | - | Chief Officer – Urban Devt. - Board Member |
| 18. Casty Gakii Micheni | - | Municipal Manager – Board Secretary |

Absent with apology

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| 2. Bonifacia Njeri Kigwari | - | Vice Chairperson |
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Agenda

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Extract of Minutes prepared by: -



Signature.....

Casty Gakii Micheni – Kathwana Municipality- Municipal Manager

Extract Minutes confirmed by: -



Signature.....

Mr. Patrick Kirema Nthiga – Kathwana Municipality- Board Chairman