

COUNTY GOVERNMENT OF THARAKA NITHI



MUNICIPALITY OF KATHWANA

ANNUAL INVESTMENT PLAN FY 2024/2025

Introduction:

The Annual Investment Plan (AIP) for Municipality of Kathwana outlines the key projects and initiatives for Kathwana Municipality to address infrastructure development, community services, and economic growth initiatives for the fiscal year 2024/2025. This plan aims to enhance the quality of life for residents, promote sustainable development, and ensure efficient utilization of public funds. It aligns with the Municipality Integrated Development Plan and strategic objectives.

The preparation of the plan involved various Departmental heads and technical officers from Kathwana Municipality. The Kathwana municipal public forums also plays its role in the preparation of the plan through its involvement in the budgetary cycle which includes presentation and relieving of proposals for inclusion in the annual budget. The role of the citizen fora is vital in the preparation of The Kathwana municipal annual investment plan as a legal requirement to promote transparency and accountability, enhance public awareness, understanding of the governing process and to promote community ownership of public decisions. The board of the Municipality of Kathwana invites representations and petitions from the citizen for and the municipal manager writes reports on the basis of decisions made based on the public petitions.

Vision

Improved prosperity and quality of life in Kathwana

Mission

To continuously improve the quality of life, economic growth and eradicate poverty through the best practice, sustainability and inclusive Governance

Core Values

- Good corporate Governance
- Citizen centric
- Team work
- Social Responsibility



Objectives:

- Improve infrastructure to support economic growth and enhance livability.
- Strengthen social services to meet the diverse needs of residents.
- Foster environmental sustainability and resilience.
- Promote public-private partnerships for investment and development.
- Enhance fiscal management and accountability.

Sectorial Investment priorities

1. Infrastructure Development:
 - Opening, grading and maintenance of feeder roads.
 - Construction of new tarmacs, bridges, footbridges and associated infrastructure to improve connectivity.
 - Installation of street lights and high mast floodlight to enhance security and promote economic viability
 - Implement traffic management systems
2. Water and Sanitation
 - Increase water supply to neighborhood
 - Improving drainage systems to mitigate flooding risks.
3. Urban Revitalization and Re-development
 - Rehabilitation and development of public spaces, parks and recreational facilities to enhance the quality of life for residents
 - Renovation and management of existing urban infrastructure, i.e. market places
4. Economic Development
 - Construction of boda- boda sheds
 - Construction of Kathwana Modern Bus Park
5. Environmental Sustainability:



- Implement waste management and recycling initiatives for the Municipality
 - Promote green energy adoption through incentives and infrastructure investments
 - Enhance urban green spaces and biodiversity conservation efforts.
6. Financial Management and Accountability:
- Ensure transparent budgeting and reporting mechanisms.
 - Conduct regular audits to monitor expenditure and project implementation.
 - Foster public participation in decision-making processes related to investments.



PROGRAMMES AND PROJECTS

Capital and non-Capital projects to be implemented in the FY 2024/2025

Programme Name	Policy, Planning, General Administration and Support Services				
Objective	To provide Overall policy and strategic direction for Kathwana Municipality				
Sub-Programme/Project	Key Outcome/Output	Cost Estimate	Time Frame	Performance Indicator	Target
Revision of Kathwana Municipality LPLUDP (Mid-term review)	Updated LPLUDP	5 million	Q1-Q4	Updated and Approved Kathwana LPLUDP	1
Preparation of 2 nd IDeP	2 nd Generation IDeP	3 million	Q1-Q2	Approved Kathwana Municipality IDeP	1
Preparation of Public Private Sector Engagement Framework	Private Sector Engagement Framework	1 million	Q1-Q2	Approved Private Sector Engagement Framework	1
Preparation of Kathwana Municipality Strategic Plan	Kathwana Municipality Strategic Plan	2 million	Q1-Q2	Approved Strategic Plan	1
					Kathwana Municipal Board/ Partners

Preparation of Tharaka Nithi County urban Risk reduction Policy	Tharaka Nithi County urban Risk reduction Policy	3 million	Q1-Q4	Approved Tharaka Nithi County urban Risk reduction Policy	1	Kathwana Municipal Board/ Partners
Urban Climate Risk Assessment and Mapping	Climate Risk Assessment and Mapping	3 million	Q1-Q4	Climate Risk Assessment and Mapping	1	Kathwana Municipal Board/ Partners
Capacity buildings	Improved service delivery	3 million	Q1-Q4	No. of training done Certificates awarded	4	Kathwana Municipal Board/ Partners
Infrastructure Improvement Services						
Programme Name	To provide effective development, management and maintenance of all municipal infrastructures					
Objective						
Sub- Programme/ Project						
Upgrade roads to bitumen standards and associated infrastructure	Tarmacked roads with drainage systems, NMT and street lights	50 million	Q1-Q4	No. of Kms Tarmacked	1.5	Kathwana Municipal Board/ Partners
Development of Kathwana bus park	A Modern Bus Park	20 million	Q1-Q4	No. of bus parks constructed	1	Kathwana Municipal Board/ Partners
Opening, Grading and Murraming of road	Improved Accessibility and connectivity	10 million	Q1-Q4	No. of Kms opened, graded and murramed	15	Kathwana Municipal Board/ Partners
Construction of bridges, culverts & drifts	Improved Accessibility and connectivity	10 million	Q1-Q4	No. of bridges, culverts and drifts constructed	5	Kathwana Municipal Board/ Partners
Landscaping, Cabro paving & beautification of Kathwana Town	Improved business environment	10 million	Q1-Q4	Sq. Metres of cabro-paved, No of trees planted	50 500	Kathwana Municipal Board/ Partners
Water reticulation and supply	Access to clean water	50 million	Q1-Q4	No. of people connected	250	Kathwana Municipal Board/ Partners

Street and security lighting	Improved security and business environment	20 million	Q1-Q4	No of street lights and floodlights installed	20	Kathwana Municipal Board/ Partners
Construction of toilets in various urban centers	Improved sanitation	20 million	Q1-Q4	No. of public toilets constructed	5	Kathwana Municipal Board/ Partners
Construction of Creche in Kathwana market	Improved business environment	5 million	Q1-Q4	Creche operational	1	Kathwana Municipal Board/ Partners
Tree planting and greening	Environmental Conservation	2 million	Q1-Q4	No of trees planted	500	Kathwana Municipal Board/ Partners
Construction of solid waste transfer station	Environmental Conservation	5 million	Q1-Q4	Operational waste transfer station	1	Kathwana Municipal Board/ Partners

Conclusion

The Annual Investment Plan for Municipality of Kathwana reflects our commitment to sustainable development, inclusive growth, and effective governance. By prioritizing infrastructure development, community services, economic empowerment, and environmental sustainability, we aim to create a vibrant and resilient municipality for all residents.


 MUNICIPAL MANAGER
 P.O. BOX 10 - CHITABO, KATHWANA
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