

**COUNTY GOVERNMENT OF THARAKA NITHI**



**MUNICIPALITY OF KATHWANA**

**ANNUAL INVESTMENT PLAN FY 2023/2024**

## **Introduction:**

The Annual Investment Plan (AIP) for Municipality of Kathwana outlines the key projects and initiatives for Kathwana Municipality to address infrastructure development, community services, and economic growth initiatives for the fiscal year 2023/2024. This plan aims to enhance the quality of life for residents, promote sustainable development, and ensure efficient utilization of public funds. It aligns with the Municipality Integrated Development Plan and strategic objectives.

The preparation of the plan involved various Departmental heads and technical officers from Kathwana Municipality. The Kathwana municipal public forums also play its role in the preparation of the plan through its involvement in the budgetary cycle which includes presentation and relieving of proposals for inclusion in the annual budget. The role of the citizen forums is vital in the preparation of the Kathwana municipal annual investment plan as a legal requirement to promote transparency and accountability, enhance public awareness, understanding of the governing process and to promote community ownership of public decisions. The board of the Municipality of Kathwana invites representations and petitions from the citizens for and the municipal manager writes reports on the basis of decisions made based on the public petitions.

## **Vision**

Improved prosperity and quality of life in Kathwana

## **Mission**

To continuously improve the quality of life, economic growth and eradicate poverty through the best practice, sustainability and inclusive Governance

## **Core Values**

- Good corporate Governance
- Citizen centric
- Team work
- Social Responsibility

**Objectives:**

- Improve infrastructure to support economic growth and enhance livability.
- Strengthen social services to meet the diverse needs of residents.
- Foster environmental sustainability and resilience.
- Promote public-private partnerships for investment and development.
- Enhance fiscal management and accountability.

**Sectorial Investment priorities****1. Infrastructure Development:**

- Road maintenance and repair projects.
- Construction of new roads to improve connectivity
- Construction of high mast floodlight to enhance security
- Increase street lighting
- Implement traffic management systems

**2. Water and Sanitation**

- Increase water supply to neighborhood
- Extend the sewage systems
- Improving drainage systems to mitigate flooding risks.

**3. Public Facilities**

- Develop a recreation center
- Enhance public safety by developing a disaster center

#### 4. Community Services

- Enhance emergency medical response capabilities

#### 5. Economic Development

- Provide incentives for entrepreneurship and job creation
- Explore opportunities for tourism attraction within the municipality
- Develop cultural and heritage sites to boost tourism revenue,

#### 6. Industry and Innovation:

- Construction of Industrial park.
- Upgrade industrial zones proposed within the Special Economic Zone to attract more investors

#### 7. Environmental Sustainability:

- Implement waste management and recycling initiatives for the Municipality
- Promote green energy adoption through incentives and infrastructure investments
- Enhance urban green spaces and biodiversity conservation efforts.

#### 8. Financial Management and Accountability:

- Ensure transparent budgeting and reporting mechanisms.
- Conduct regular audits to monitor expenditure and project implementation.
- Foster public participation in decision-making processes related to investments.

<b>Programme Name</b>		<b>Policy, Planning, General Administration and Support Services</b>							
<b>Objective</b>		<b>To provide Overall policy and strategic direction for Kathwana Municipality</b>							
<b>Performance code</b>	<b>Program/ Activity/ Project Description</b>	<b>Implementing office/ Department</b>	<b>Starting date</b>	<b>Comp lation date</b>	<b>Expected outputs</b>	<b>Funding source</b>	<b>Maintenan ce and other operating cost (Ksh. Million)</b>	<b>Estimat ed total budget</b>	<b>Expected Climate Change expenditure</b>
Capacity development	Boards Committees Allowances, Conferences and Seminars	Municipal administration	July 2023	June 2024	Improved performance by Municipal board members	County government	3	3	
Service Delivery	Revision of Municipality plans, policies and documents	- Municipal administration -County government	July 2023	June 2024	Enhanced sustainable development and urban form	County government	6	6	
<b>Programme Name</b>					<b>Infrastructure Improvement Services</b>				
<b>Objective</b>				<b>To provide effective development, management and maintenance of all municipal infrastructures</b>					
Transport sector	<b>Program/ Activity/ Project Description</b>	<b>Implementing office/ Department</b>	<b>Starting date</b>	<b>Comp lation date</b>	<b>Expected outputs</b>	<b>Funding source</b>	<b>Maintenan ce and other operating cost (Ksh. Million)</b>	<b>Estimat ed total budget</b>	<b>Expected Climate Change expenditure</b>
	Opening and grading of roads (7kms)	- Municipal administration -County government	July 2023	June 2024	Enhanced transport system and access to neighborhood	County government	60	60	2

	Road tarmacking	- Municipal administration -County government	July 2023	June 2024	Enhanced transport system and access	County government		50	
	Grading and murraming of 15km road	Municipal administration County government	July 2023	June 2024	Increased access within the Municipality	County government	2	8	0.2
	Construction of bridges, culverts & drifts	Municipal administration County government	July 2023	June 2024	Increased access within the Municipality	County government		10	
Infrastructure and services	Construction of toilets in various urban centers	Municipal administration County government	July 2023	June 2024	Improve community health and individual wellbeing	County government			
Street and security lighting	Development of more 1km street lights and 3 high mast security lights	-Municipal administration -County government -KISIP 2	July 2023	June 2024	Improved security and business environment	KISIP 2	30	30	3
Environment and Conservation	Tree planting and greening	Municipal administration	July 2023	June 2024	Enhance resilience and climate change mitigation	County government		2	2

### **Conclusion**

The Annual Investment Plan for Municipality of Kathwana reflects our commitment to sustainable development, inclusive growth, and effective governance. By prioritizing infrastructure development, community services, economic empowerment, and environmental sustainability, we aim to create a vibrant and resilient municipality for all residents.