

# COUNTY GOVERNMENT OF THARAKA NITHI



## KATHWANA MUNICIPALITY

### MUNICIPAL ANNUAL INVESTMENT PLAN AND BUDGET- FY 2019/2020

**Prepared by: CPCT  
Kathwana Municipality**

#### 1. Introduction

This annual development plan has been prepared by the Tharaka Nithi County Project Coordination team to reflect the investment plan for the Municipality for the FY 2019/20. It has been developed as a result of a participatory process to address the development aspirations of the residents of Meru Municipality. The following Members of the County Project Coordination team participated in compilation of the plan;

1. Wisdom Mwamburi- Municipal Manager
2. Faith Kalunda –CO, Lands, Physical Planning and Urban Development
3. Duncan Kithinji – Municipal Physical Planner
4. Bernard Njuki- Municipal Engineer
5. Lawrence Micheni – Finance
6. Mike Mwiandi- Accountant
7. Elosy Karithi- Environment and Social Officer
8. Ann Karambu - Economist

The team was conscious to consider the prioritization of the needs of the residents of the Municipality while remaining in consistence with the planning framework guidelines of Kathwana municipality. The County Integrated Development plan and the Annual Development Plan. Public participation fora were organized to comprehensively factor the aspirations of the residents. The Citizen fora were organized and advertised in the local media. Primarily the

engaged residents gave their views on the priority projects they would like to be undertaken in the FY 2019-2020.

The key development areas identified from this engagement include: The construction of Kathwana Modern Storey Market, Cabro paving in Kathwana market and street lighting.

## **1. Context**

The Kathwana Municipality overall objectives are to

- ✓ provide for efficient and accountable management of the affairs of the Municipality,
- ✓ provide for a governance mechanism that will enable the inhabitants of the Municipality to—
  - Participate in determining the social services and regulatory framework, which will best satisfy their needs and expectations. [L] [SEP]
  - Verify whether public resources and authority are utilized or exercised, as the case may be, to their satisfaction. [L] [SEP]
  - Enjoy efficiency in service delivery. [L] [SEP]
- ✓ Vigorously pursue the developmental opportunities which are available in the Municipality and to institute such measures as are necessary for achieving public order and the provisions of civic amenities, so as to enhance the quality of life of the inhabitants of the Municipality.
- ✓ Provide a high standard of social services in a cost effective manner to the inhabitants of the Municipality.
- ✓ Promote social cohesiveness and a sense of civic duty and responsibility among the inhabitants and stakeholders in the Municipality in order to facilitate collective action and commitment towards achieving the goal of a harmonious and stable community. [L] [SEP]
- ✓ Providing for services, laws and other matters for Municipality's benefit. [L] [SEP]
- ✓ Fostering the economic, social and environmental well-being of its community.

After wide consultation among the urban board, the county executive, the citizens, the urban board agreed to adopt these projects for the financial year 2019/20 as proposed.

## **2. Investment prioritization**

Among the many projects proposed to be undertaken within the municipality the following priorities of construction of Kathwana modern storey market,

cabro paving around Kathwana market and street lighting in Kathwana market were picked by the Municipal Board were seconded by the county executive and the county assembly and the Kathwana citizens

Urban investment plan and budget

|                          |  |
|--------------------------|--|
| <b>Project</b>           | <b>Proposed construction of Kathwana Modern Storey Market</b>  |
| <b>Brief description</b> | project involves construction of a storey market in Kathwana Market  |
| <b>Justification</b>     | The project will create adequate and convenient trading spaces for traders in Kathwana town since the existing market is overstretched         |
| <b>Expected outcome</b>  | Improved trading conditions<br>creation of more jobs<br>revenue creation for the municipality  |
| <b>Eligibility</b>       | Improved service delivery  |
| <b>Tentative cost</b>    | Kshs 30 Million  |
| <b>Project</b>           | <b>Cabro paving around Kathwana Market</b>   |
| <b>Brief description</b> | includes paving and landscaping of the streets surrounding the market  |
| <b>Justification</b>     | the project will create ample parking spaces for trading, loading and offloading areas for market produce and also provide pedestrian pathways |
| <b>Expected outcome</b>  | Creation of more jobs for the residents of Kathwana<br>provide adequate parking spaces   |
| <b>Eligibility</b>       | reduced congestion<br>improved storm water drainage  |
| <b>Tentative cost</b>    | Kshs 10 Million  |
| <b>Project</b>           | Street Lighting  |
| <b>Brief description</b> | Installation of solar powered street lights within the streets of Kathwana market  |
| <b>Justification</b>     | The project will enhance security and improve trading conditions during the nights   |
| <b>Expected outcome</b>  | improved security<br>Improvement of trading conditions   |
| <b>Eligibility</b>       | improved livelihood of the town dwellers<br>improved aesthetics of the town  |
| <b>Tentative cost</b>    | Kshs 10 Million  |

URBAN INVESTMENT PLAN AND BUDGET FY 2019/2020

| NO | PROJECT                       | TIMEFRAM E     | BUDGE T   |            |      |          |            |
|----|-------------------------------|----------------|-----------|------------|------|----------|------------|
|    |                               | START          | END       | UDG        | TNCG | Other -2 | Total      |
| 1. | Kathwana Modern storey market | September 2019 | June 2020 | 30,000,000 |      |          | 30,000,000 |



